| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| June .2015 | $\mathbf{2 2 3 , 4 6 3}$ |
| June .2014 | $\mathbf{1 7 5 , 3 4 2}$ |
| Increase(Decrease) | 48,121 |
| \% of fluctuation | 27.44 |
| Accumulated in 2015 | $\mathbf{1 , 2 0 3 , 0 8 2}$ |
| Accumulated in 2014 | $\mathbf{1 , 0 8 4 , 7 2 1}$ |
| Increase(Decrease) | $\mathbf{1 1 8 , 3 6 1}$ |
| \% of fluctuation | 10.91 |

